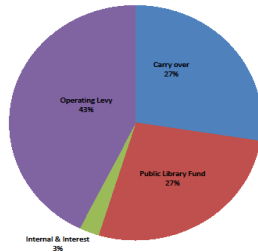


2010 HUDSON LIBRARY REVENUE BUDGET
\$ 3,265,401



Current Funding Sources

- 42% of funding is a 1.6 mil, five year operating levy approved in 2006 and ending in 2011.
- The Ohio Public Library Funds come from the state via a formula for all counties. Each county in the state can determine a formula regarding distribution in its county. Summit County has a formula which includes the population of the service area (the city limits), the affluence of the community, number of branches, circulation and square footage of the branches. The formula guarantees a percentage, not a fixed amount.
- Miscellaneous revenue includes fines, payment for lost materials, interest, room rental fees, copier fees a grant (Morgan Foundation Enterprise Center) and contributions from the Friends of the Library. The library also receives

Creation of Annual Budget

- The Director creates the library budget with the assistance of the Chief Fiscal Officer, and input from library department heads.
- After Finance Committee hearings, the budget is presented to the full Board for approval.
- The library is audited every other year as are all public entities in the State of Ohio. HLHS has always passed the audits. The 2010 Expenses and Revenues are:
- The Historical Society (Archives) is considered a department and therefore does not have a separate operating budget.

Mission Statement:

The Hudson Library and Historical Society, known for its commitment to Intellectual freedom shall meet its patrons' needs in a timely, responsive, and dependable manner.

The Hudson Library and Historical Society will provide access to information, assist in the preservation of community history, and provide genealogical and historical resources.

www.hudsonlibrary.org

An elected Board of Directors oversees the Hudson Library and Historical Society. Their responsibilities include:

- Hire the Library Director and the Chief Fiscal Officer.
- Oversee the job performance and set salaries of the above
- Has the fiscal responsibility for funding and expenditures of the Library.
- Make the decision on when a levy is needed. They also decide the amount.
- Oversees the investment and expenditure of Endowment funds.
- Approve the budget which is developed by the Director and her staff. Meet monthly and open to the public. Information is listed on the web and in the library.

Selection of Directors:

- Consists of nine members, elected to 3 year terms, limited to serving two consecutive terms.

The process is as follows:

Library card holders may apply for positions. All eligible applicants' names are put on the ballot.

The election takes place at the Annual Meeting in February.

Only library card holders who are present at the



Library Study 2010-2011



Approved in a membership meeting of the Hudson League of Women Voters, January 8, 2011.

Printed and available to the public as part of HLWV's voter education program.

www.lwvhudsonohio.org

Hudson Library & Historical Society



**New materials
Display near front
check out desk.**

Personnel Information

- The Board of Directors selects and determines the salaries of the Director and Chief Fiscal Officer. The Director selects and sets the salaries for the additional librarians and staff.
- Currently there are 13 certified librarians plus others with advanced degrees. Most of the 68 -70 employees are not librarians.
- Volunteers give between 250 – 400 hours per month.
- The Library has been in a hiring freeze for the past two years. The staff took a 2% pay cut for the past two years.

Methods of Maximizing Resources

- Clevnet Automation Network provides automation support, shared library catalog, and statewide interlibrary loan resources.
- Oplin Network provides free T1 lines for internet communication and online research databases at a reduced rate.
- Historical consortiums, such as Windows on the Valley, which allows sharing of resources.
- NEO_RLS, provides continuing education support and discounted pricing for computer hardware, software, DVDs, books on CD, music CD's and print bestsellers.

The Hudson Library and Historical Society

- The Archives consists of over 3,500 artifacts, more than 4000 boxes of manuscripts, 24 exhibit cases, and two vignette rooms
- Contains books on genealogy, histories of Ohio, Summit County and Hudson, old phone books, books by Hudson authors, maps, Hudson obituaries for the last 200 years, and the history of certain homes and persons in Hudson.
- One of largest collection of information on John Brown.
- Archival materials are a non circulating collection in the Library.

Services provided by the Historical Society

- History Camp for young children, and an annual 3rd grade Underground Railroad program
- Symposium such as one on John Brown and a WWII Round Table
- Sponsorship of a Genealogy Group.
- Community Benefits of the Historical Society.
- Most Historical Markers in Hudson were made possible by the work of the Archivist
- Designation of the National Historic District in Hudson was a joint project with other groups.
- The Ohio Chautauqua program (2010) was a joint project with the Hudson School District

Services are provided for children and teens

- Works with both public and private schools in the area to provide over 1000 programs yearly.
- Provides support for early literacy and curriculum, enrichment and early development.
- Circulates story time collections to the local pre-schools.
- Gives literacy assistance through the Tail Waggin' tutor program.
- Provides textbooks from the Hudson Public Schools.
- Assists in homework with specialty online databases.
- Gives free tutoring in math and language arts.
- Offers free SAT/PSAT/ACT Prep classes.

Services for Adults

- Specialized support for business people through the Burton D. Morgan Center for Entrepreneurship Research, founded in 2008.
- Delivery of materials to those who are home-bound
- Maintains a collection of foreign language materials
- Allows public use of the library facilities for meetings
- Provides space for local artists in the gallery.

General Information

- There are at least 150 computers including laptops available to patrons
- 85% of the residents have an active Library card and between 70 – 80,000 people use the library each month..
- Close to 1million items were circulated during the centennial year (2010)
- The Hudson Library has a down load site in the Reference Room for e-books, books on tape, music, and videos. This site can also be accessed from a patron's home.



**Online catalog and
entrance to second
floor computer area.**